BROMLEY ORDINANCE 07-09-2025

AN ORDINANCE OF THE CITY OF BROMLEY, KENTON COUNTY, KENTUCKY AMENDING THE BUDGET FOR THE FISCAL YEAR BEGINNING JULY 1, 2025, AND ENDING JUNE 30, 2026.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BROMLEY, KENTUCKY:

SECTION I

That this amended budget, including the attached Mayor's Memorandum as Exhibit A, for the City of Bromley, Kentucky for fiscal year beginning July 1, 2025 and ending June 30, 2026, be adopted:

Descriptions	Adopted General Fund	Amended General Fund	Adopted Capital Improvement	Amended Capital Improvement	Adopted MRA	Adopted Road
Balance Forward (estimated) as of 07/01/25	\$180,000.00		\$30,000.00		\$48,000.00	\$155,000.00
Budgeted Income: Tax Revenue Fire/Police/EMS Revenue	\$325,050.00 \$30,000.00				\$15,000.00	\$45,000.00
Sidewalk Program Reimbursement Other	\$24,200.00	i ja Lietus Lietus	\$22,500.00			
Total Budgeted Income	\$379,250.00		\$22,500.00		\$15,000.00	\$45,000.00
Total Funds Available	\$559,250.00		\$52 <u>,</u> 500.00		\$63,000.00	\$200,000.00
Budgeted Expenses:						
Administration Park/Public Services	\$115,998.00 \$32,699.92	\$43,500.00				·
Contractual/Professional- Other	\$52,650.00	ψ 13)333.03	\$15,500.00	\$25,000.00	\$15,000.00	\$10,000.00
Contractual-Fire Contractual-Police	\$90,000.00 \$100,000.00					
Other	\$116,850.00		\$ 130,500.00	\$121,000.00		\$35,000.00
Total Budgeted Expenses Transfers to/from	\$508,197.92 \$0.00	\$518,998.00	\$146,000.00 \$93,500.00		\$15,000.00	\$45,000.00
Estimated Balance as of June 30, 2026	\$5 1,052.08	\$40,252.00	0		\$48,000.00	\$155,000.00

EXHIBIT A

To all on the council:

I noticed one mistake in the recently approved 2025-2026 budget and need to amend it to correct the issue.

As you will see in line item 5051 (Public Service Salary), the amount of \$9,199.92 is an amount that will only cover one persons salary. As you will also see that the approved amount for the current budget is \$23,000, which includes our public services employees as well as a part-time employee along with a cushion for additional work which is for out-of-scope needs. You can also see that as of May 2025, this has cost us approximately \$18,000 with one more month to go for end of year. I am recommending that you approve \$20,000 for the new budget cycle.

I appreciate your consideration for this amendment,

Michael Denham, Mayor

SECTION II

All ordinances in conflict, or parts thereof, with this ordinance shall be and hereby are repealed to the extent of the conflict.

SECTION III

This ordinance shall take effect and be in full force from and after its passage, publication, which may be in summary form, and recording, according to law.

PASSED by the City Council this 13^{th} day of August, 2025.

CITY OF BROMLEY, KENTUCKY

BY: Mike Jenham, Mayor

FIRST READING 7/9/25

\(\frac{\phi}{\pmathbb{YES}} \)
\(\frac{\phi}{\pmathbb{NO}} \)

SECOND READING \(\frac{\partial}{\partial} \) / 13/25

\(\frac{\phi}{\pmathbb{YES}} \)
\(\frac{\phi}{\pmathbb{YES}} \)
\(\frac{\phi}{\pmathbb{NO}} \)

ATTERST: \(\frac{\partial}{\pmathbb{NO}} \)

ATTERST: \(\frac{\partial}{\pmathbb{NO}} \)

PUBLICATION: KY ENQUIVEY